

SNAPSHOT of HOME Program Performance--As of 03/31/08
Local Participating Jurisdictions with No Rental Production Activities



Participating Jurisdiction (PJ): **DANE COUNTY**, **WI**

PJ's Total HOME Allocation Received: **\$3,637,325**

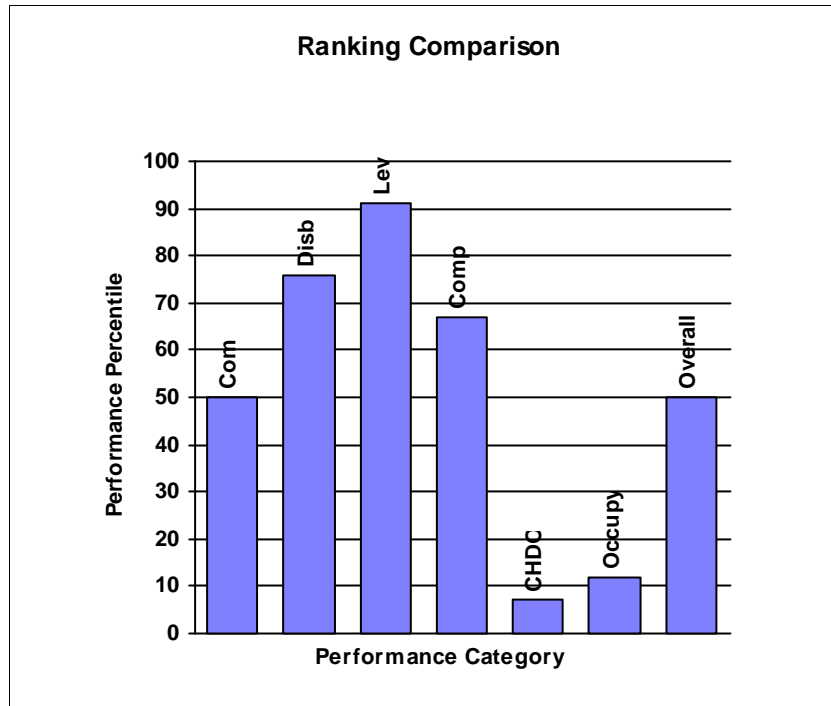
PJ Since (FY): **2002**

Category	PJ	Average	Rank*
<u>Program Progress:</u>			
% of Funds Committed	88.53%	88.05%	17 / 34
% of Funds Disbursed	85.30%	77.95%	8 / 34
Leveraging Ratio	5.30	1.77	3 / 32
% Disbursements on Completed Activities to Commitments on All Activities**	86.73%	76.08%	11 / 33
% of Completed CHDO Disbursements to All CHDO Reservations**	19.63%	63.31%	26 / 28
<u>Occupancy:</u>			
% of Occupied Homebuyer Units to All Completed Homebuyer Units**	93.85%	98.47%	29 / 33
<u>Overall Ranking:</u>			17 / 34
<u>HOME Cost Per Unit and Number of Completed Units:</u>			
Homebuyer Unit	\$16,469	\$18,503	130 Units 83.30%
Homeowner-Rehab Unit	\$22,714	\$17,607	26 Units 16.70%
TBRA Unit	\$0	\$2,669	0 Units 0.00%

* - The Rank compares the 34 local HOME PJs that do not participate in rental production activities. A rank of 1 is the highest; a rank of 34 is the lowest.

** - This category is double-weighted in the Overall Ranking.

Graphic Representation of Ranking Comparison



The graph above is a visual representation of the PJ's rank in each performance category. The performance percentile indicates the extent to which the PJ's performance exceeds other PJs' for that category. For example, a PJ with a performance percentile of 70% for commitments exceeds the performance of 70% of the PJs that are being compared in this report.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

